



CITY OF HAYWARD AGENDA REPORT

AGENDA DATE 01/04/00

AGENDA ITEM 4

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Animal Control Facility Improvements: Approval of Addendum No. 1, Award of Contract, and Appropriation of Funds

RECOMMENDATION:

It is recommended that the City Council approve the attached resolutions that:

1. Approve Addendum No. 1, which provides for minor modifications to the plans and specifications;
2. Award the contract to Sevan Construction, Inc., in the amount of \$869,000; and
3. Appropriate an additional amount of \$330,000 to complete the project.

BACKGROUND:

On November 9, 1999, Council approved the plans and specifications for subject project and called for bids to be received on December 7, 1999. The project includes construction of 6,700 square feet of additional kennel space, adoption gallery, night deposit area, get acquainted room, and grooming and laundry rooms. The project also provides an outside concrete pad for the freezer unit and fills the existing loading ramp to provide better access and more parking.

Eight bids were received on December 7, 1999. Sevan Construction, Inc., of San Mateo, submitted the low bid of \$869,000, which is \$6,000 lower than the Engineer's estimate of \$875,000. Ramlor Construction, Inc. of Pleasanton, submitted the second low bid in the amount of \$905,500, which is \$30,500 higher than the Engineer's estimate and \$36,500 more than the low bid.

The established goals for this project were set at 19 percent for Disadvantaged Business Enterprise (DBE) and 7 percent for Women-Owned Business Enterprise (WBE). The low bidder, Sevan Construction, Inc., will have 12 percent DBE and zero percent WBE participation. Although the DBE and WBE goals will not be met, information submitted by the low bidder document that a good-faith effort was made to meet the DBE and WBE project goals. All bid documents and licenses are in order, and staff recommends that Council award the contract to Sevan Construction, Inc.

PROJECT COSTS:

The construction, design, and contract administration costs are as follows:

Construction Contract	\$ 869,000
City-Furnished Equipment (cages, kennels, etc.)	140,000
Design and Administration	135,000
Inspection	76,000
Total estimated costs	<u>\$1,220,000</u>

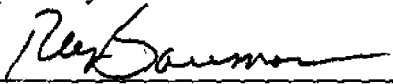
FUNDING:

The adopted 1999/2000 Capital Improvement Program Budget includes \$890,000 in the Capital Improvement Fund for this project. As stated in the November 9, 1999, agenda report, which recommended the call for bids on this project, the project scope has been expanded to take advantage of the \$295,500 grant from the State Department of Parks and Recreation. In addition, the Hayward Friends of the Animal Humane Society and Hayward Shelter Volunteers are raising \$35,000 to be used towards the purchase of the City-furnished equipment. Thus, an additional appropriation of \$330,000 is necessary to complete the project. However, this increase in funding is fully covered by the additional reimbursements.

SCHEDULE:

Award Contract	January 4, 2000
Begin Construction	January 31, 2000
Complete Construction	September 1, 2000

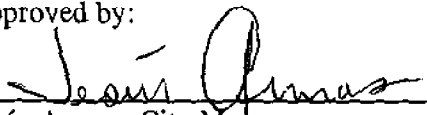
Prepared by:


Robert A. Bauman, Deputy Director of Public Works

Recommended by:


Dennis L. Butler, Director of Public Works

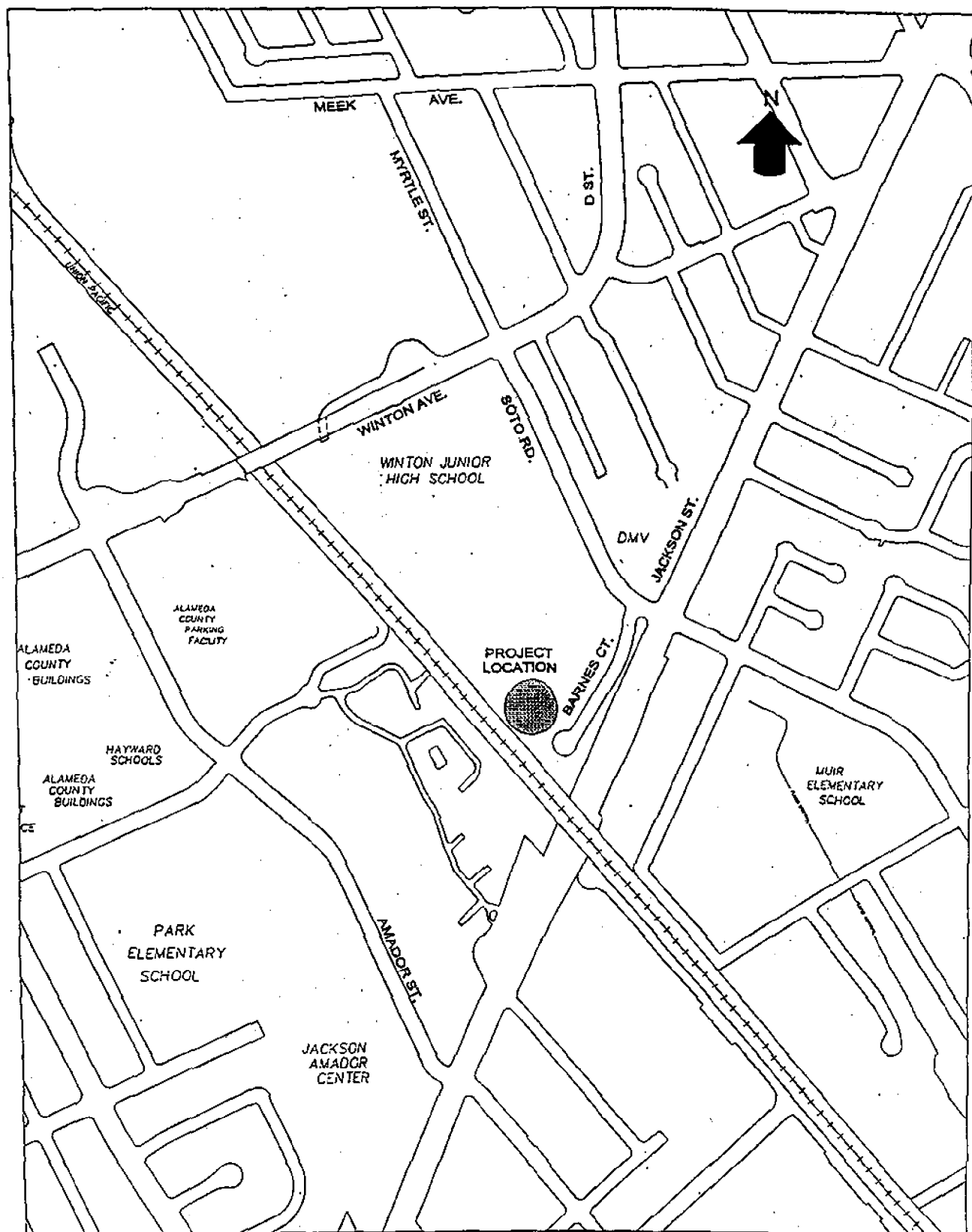
Approved by:


Jesús Armas, City Manager

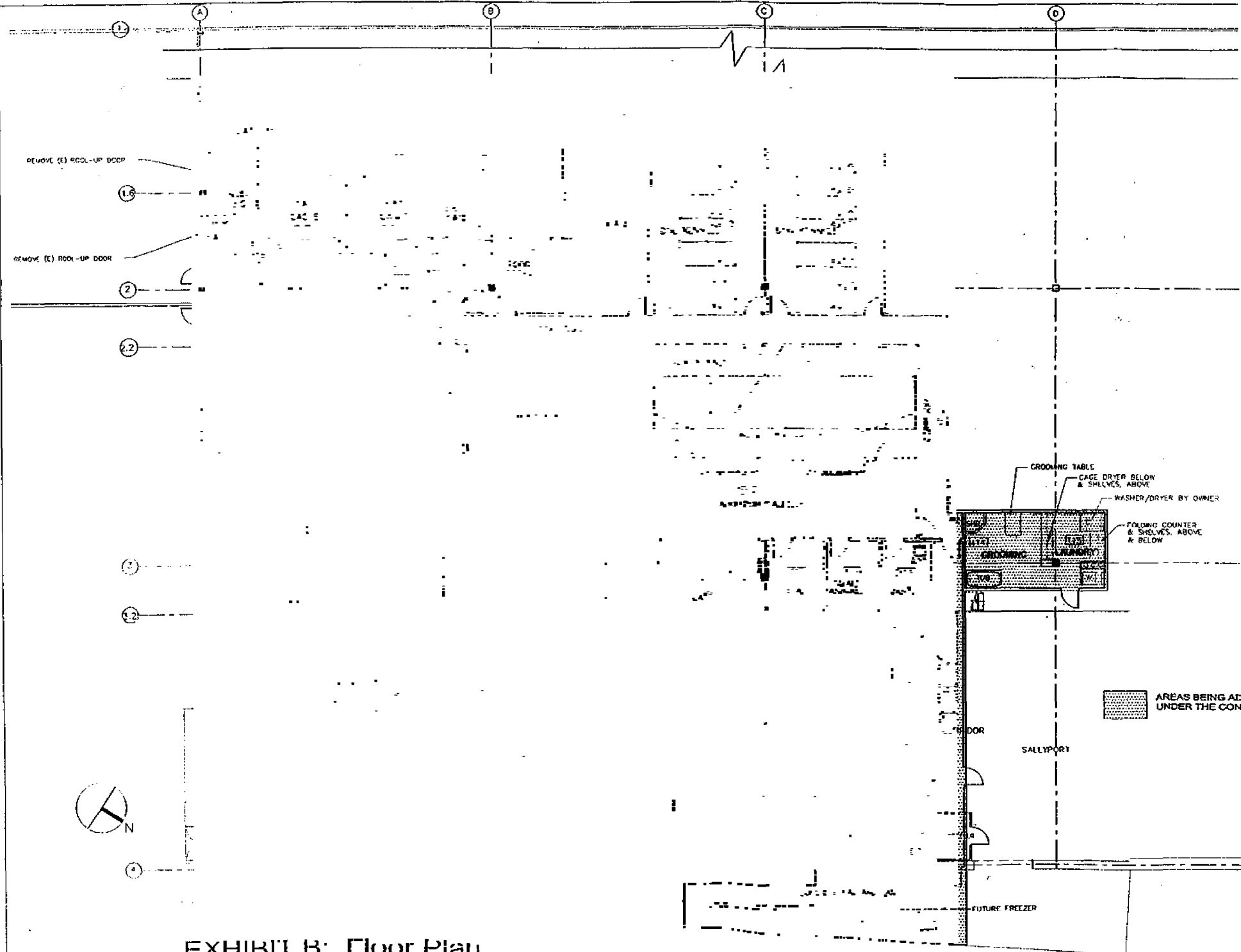
Attachments: Exhibit A: Project Location Map
Exhibit B: Floor Plan
Exhibit C: Summary of Bids

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Public



ANIMAL SERVICES FACILITY LOCATION MAP



CITY OF HAYWARD
 ANIMAL CONTROL FACILITY IMPROVEMENTS
 PROJECT NO. 6948
 BIDS OPENED: DECEMBER 7, 1999

(NUMBER OF BIDS RECEIVED - 6)

PAGE 1 OF 3

BID SUMMARY			ENGINEER'S ESTIMATE		SEVAN CONSTRUCTION 2044 NEWBRUNSWICK DR. SAN MATEO CA 94402 (650) 571-7711		RAMLOR CONST., INC. P.O. BOX 11825 PLEASANTON CA 94588 (925) 417-8887	
ITEM	QUANTITY	UNIT	UNIT PRICE TOTAL		UNIT PRICE TOTAL		UNIT PRICE TOTAL	
1	1	LS	HAYWARD ANIMAL CONTROL FACILITY IMPROVEMENTS PROJECT		793,000.00 793,000.00		787,000.00 787,000.00	
2	1	LS	BUILDERS RISK INSURANCE		2,000.00 2,000.00		1,500.00 1,500.00	
3	1	LS	ADMINISTRATIVE CHANGE ORDER		80,000.00 80,000.00		80,000.00 80,000.00	
			TOTAL		875,000.00		869,000.00	
							905,500.00	

Exhibit C

CITY OF HAYWARD
 ANIMAL CONTROL FACILITY IMPROVEMENTS
 PROJECT NO. 6948
 BIDS OPENED: DECEMBER 7, 1999

(NUMBER OF BIDS RECEIVED - 6)

PAGE 2 OF 3

BID SUMMARY			ENGINEER'S ESTIMATE		THORENFELDT CONST., INC. 1325 HOWARD AVENUE BURLINGAME CA 94010 (650) 558-9495		SAUSAL CORPORATION 422 WHITNEY STREET SAN LEANDRO CA 94577 (510) 568-6600	
ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	HAYWARD ANIMAL CONTROL FACILITY IMPROVEMENTS PROJECT	793,000.00 793,000.00	874,000.00 874,000.00	901,800.00 901,800.00		
2	1	LS	BUILDERS RISK INSURANCE	2,000.00 2,000.00	5,000.00 5,000.00	2,000.00 2,000.00		
3	1	LS	ADMINISTRATIVE CHANGE ORDER	80,000.00 80,000.00	80,000.00 80,000.00	80,000.00 80,000.00		
			TOTAL	875,000.00	959,000.00	983,800.00		

CITY OF HAYWARD
 ANIMAL CONTROL FACILITY IMPROVEMENTS
 PROJECT NO. 6948
 BIDS OPENED: DECEMBER 7, 1999

(NUMBER OF BIDS RECEIVED - 6)

PAGE 3 OF 3

BID SUMMARY				ENGINEER'S ESTIMATE		A.P. CONSTRUCTION CO., INC. 96 SAN JOSE AVENUE SAN JOSE CA 95125 (408) 288-5042		PAGE CONSTRUCTION CO. P.O. BOX 705 NOVATO CA 94945 (415) 897-1138	
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	HAYWARD ANIMAL CONTROL FACILITY IMPROVEMENTS PROJECT	793,000.00	793,000.00	920,000.00	920,000.00	979,600.00	979,600.00
2	1	LS	BUILDERS RISK INSURANCE	2,000.00	2,000.00	0.00	0.00	4,320.00	4,320.00
3	1	LS	ADMINISTRATIVE CHANGE ORDER	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
			TOTAL		875,000.00		1,000,000.00		1,063,920.00

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Om 12-16-99

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING ADDENDUM NO. 1 FOR THE
ANIMAL CONTROL FACILITY IMPROVEMENT PROJECT,
PROJECT NO. 6948, AND AWARDING CONTRACT TO
SEVAN CONSTRUCTION, INC.

WHEREAS, on February November 9, 1999, the City Council approved the plans and specifications for the Animal Control Facility Project, Project No. 6948, and called for bids to be received on December 7, 1999; and

WHEREAS, Addendum No. 1 provides for minor modifications to the plans and specifications.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Addendum No. 1 is hereby approved and adopted as part of the plans and specifications for the project.

BE IT FURTHER RESOLVED that Sevan Construction, Inc. from San Mateo, California, is hereby awarded the contract for the Animal Control Facility Improvement Project, Project No. 6948, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward at and for \$869,000 (eight hundred sixty-nine thousand dollars), the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute an agreement for the award of the contract on behalf of the City of Hayward, in an amount not to exceed \$869,000 (eight hundred sixty-nine thousand dollars) for the Animal Control Facility Improvement Project, Project No. 6948, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

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dm

12-16-99

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 99-110, AS
AMENDED, THE BUDGET RESOLUTION FOR
CAPITAL PROJECTS FOR FISCAL YEAR 1999-2000,
RELATING TO AN APPROPRIATION OF FUNDS FOR
THE ANIMAL CONTROL FACILITY IMPROVEMENT
PROJECT, PROJECT NO. 6948

BE IT RESOLVED by the City Council of the City of Hayward that
Resolution No. 99-110, as amended, the Budget Resolution for Capital Projects for fiscal
year 1999-2000, is hereby further amended by appropriating an additional \$330,000 from
the Capital Improvement Fund, Fund 410, to the Animal Control Facility Improvement
Project, Project No. 6948.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward